

2016 Proposed Budget Review Schedule

October 19, 2015

Monday

NOTE: A portion of today's budget reviews will be done during the regularly scheduled work session.

11:15 am Public Health

Public Health

1:00 pm Auditor

Auditor Revenues

Auditor

Elections

Miscellaneous

Current Expense

Reserve

EMSTCC

Affordable Housing

Law & Justice

LGFA

Employee Benefit

Risk Pool

Unemployment

Board of Equalization

Civil Service

Snowmobile

Soldiers Relief

Senior Citizens

October 20, 2015
Tuesday

9:00 am Public Works

Road

Solid Waste

ER&R

Special Purpose Paths

Capital Improvement

Rural County Sales

Park & Rec

1:00 pm I.T. Services

IT/Server

1:30 pm District Court

District Court Revenues

District Court

Trial Court Improvement

October 21, 2015

Wednesday

NOTE: A portion of today's budget reviews will be done during the regularly scheduled meeting.

9:00 am

Court Clerk

Clerk Revenues

Clerk

9:30 am

Superior Court

Superior Court

1:15 pm

Planning & Building

Planner Revenue

Planner

Growth Management

Planner's Special Assessment

2:15 pm

Assessor

Assessor

Tax Revenue

October 22, 2015

Thursday

9:00 am

Juvenile

Juvenile

9:30 am

Extension Agent

Agent

10:00 am

Sheriff

Sheriff Revenues

Sheriff Jail

Sheriff Reserve

Drug Enforcement

Meth Cleanup

Boating Safety

11:00 am

Prosecutor

Prosecutor Revenues

Prosecutor

Crime Victim Witness

DVAPP

11:30 am

Treasurer

Current Expense Revenues

Treasurer Treasurer's O&M

REET

Hotel/Motel

1:00 pm

Courthouse

Courthouse

1:30 pm

Fair

Fair

MISCELLANEOUS

Weed

Mental Health

Alcohol

Commissioners